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ADMINISTRATIVE AND BUDGETARY ASPECTS OF THE FINANCING OF THE UNITED NATIONS PEACEKEEPING OPERATIONS: FINANCING OF THE UNITED NATIONS PEACEKEEPING OPERATIONS

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1996 to 30 June 1997

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, of which reads as follows:

> "The General Assembly,
>
> ...
>
> "Requests the Secretary-General to submit twice a year to the General Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement."

2. The request cited above is directly linked to the Assembly's related decision in section I of the same resolution to adopt a financial period from 1 July to 30 June for each peacekeeping operation and new procedures for the consideration and approval of peacekeeping budgets. The Assembly also decided that these measures should be introduced as soon as possible and no later than 1 July 1996.

3. It may be recalled that the estimated budgetary requirements of all current peacekeeping operations during the 12-month period from 1 July 1996 to 30 June 1997 was originally presented in the note by the Secretary-General of

6 May 1996 (A/C.5/50/63). The present note updates the budgetary information contained in that note and reflects the appropriations provided to date by the General Assembly for all current peacekeeping operations for the period from 1 July 1996 to 30 June 1997, inclusive of the amounts for the support account for peacekeeping operations.

4. The estimates do not include provision for the United Nations Logistics Base at Brindisi, Italy, for which budgetary requirements for the 12-month period from 1 July 1996 to 30 June 1997 were estimated at $7,875,000 in the report of the Secretary-General (A/50/907). In reviewing the Secretary-General's proposed budget and funding arrangements for the Logistics Base, the Advisory Committee on Administrative and Budgetary Questions recommended that a cost-benefit analysis be carried out regarding the operation of the Base, taking into account the total value of assets managed by it and other services it is rendering to the United Nations, and requested the Secretary-General to report to the General Assembly in that regard as soon as possible (A/50/985, para. 17). At the same time, the Committee recommended that the General Assembly approve the cost estimates for the Base in the amount of $7,875,000 gross to be prorated among the individual peacekeeping operation budgets. However, such additional appropriation for this purpose as may be required should be justified by the Secretary-General in the context of the performance reports of the relevant peacekeeping operations (ibid, para. 25). The General Assembly has yet to take a decision on the recommendations of the Advisory Committee.

5. In accordance with resolution 49/233, consolidated information on the proposed budgetary requirements for peacekeeping operations for the period from 1 July 1997 to 30 June 1998 will be submitted to the General Assembly during May 1997.

ANNEX

Estimated budgetary requirements for peacekeeping operations for the period from 1 July 1996 to 30 June 1997

(Thousands of United States dollars)

Expenditure by major line item	UNFICYP	UNDOF	UNIFIL	UNAVEM	UNIKOM	MINURSO	UNPF	UNOMIL*	UNMIH	UNSMIH	UNAMIR	UNOMIG	UNMOT	UNTAES	UNMIBH	UNPREDEP	Total
1. Military personnel costs	23 692.8	18 427.0	80 562.0	164 095.0	26 323.9	8 825.0	2 710.5	1 314.0	413.0	12 079.2	—	4 861.1	1 555.2	109 218.5	1 923.2	23 423.8	479 424.2
2. Civilian personnel costs	10 376.5	5 545.0	20 094.0	56 404.0	12 986.0	28 089.0	25 207.2	5 832.0	93.2	28 357.2	1 734.2	7 373.3	3 418.5	87 703.1	110 365.0	9 492.7	413 070.9
3. Premises/accommodation	1 573.9	1 503.0	1 748.0	13 222.0	1 169.0	622.0	1 189.6	474.8	29.8	1 497.6	33.9	524.5	40.1	13 977.0	8 139.3	2 609.8	48 354.3
4. Infrastructure repairs	598.6	—	—	76.0	70.0	—	—	—	—	10.0	—	6.0	—	—	—	204.0	964.6
5. Transport operations	1 798.7	2 471.0	9 368.0	10 521.0	2 219.7	1 769.0	991.5	523.6	30.0	2 692.8	9.2	1 015.5	329.7	22 273.6	6 238.4	4 871.1	67 122.8
6. Air operations	1 008.8	—	1 218.0	28 547.0	2 906.5	7 702.0	2 500.9	883.1	—	2 671.2	—	627.3	735.0	9 303.7	1 146.4	1 824.0	61 073.9
7. Naval operations	—	—	—	—	—	—	—	—	—	153.6	—	—	—	—	—	—	—
8. Communications	828.8	393.0	1 009.0	6 182.0	607.8	468.0	791.4	867.7	—	482.4	16.0	417.2	553.4	3 386.0	5 187.6	2 046.4	23 236.7
9. Other equipment	635.8	740.0	1 992.0	591.0	645.1	262.0	229.8	544.8	—	166.8	1.5	161.6	22.7	2 548.8	1 219.7	439.0	10 200.6
10. Supplies and services	1 408.5	1 318.0	3 316.0	26 353.0	1 581.5	695.0	9 634.9	1 152.0	—	5 306.6	32.0	428.4	125.7	13 130.8	4 594.6	2 528.4	71 605.4
11. Election-related supplies and services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12. Public information programmes	—	—	—	244.0	—	—	—	58.8	—	101.2	—	15.0	11.3	323.5	263.4	127.0	1 144.2
13. Training programmes	—	—	—	25.0	—	—	2.0	—	—	130.0	—	—	—	314.6	356.2	80.4	908.2
14. Mine-clearing programmes	—	—	—	1 106.0	65.0	—	—	—	—	—	—	—	—	115.4	180.0	—	1 466.4
15. Assistance for disarmament and demobilization	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
16. Air and surface freight	61.3	200.0	413.0	1 240.0	100.0	24.0	2 500.0	744.0	242.4	60.0	—	180.0	3.6	3 000.0	1 000.8	1 242.6	11 011.7
17. Staff assessment	2 029.9	897.0	3 037.0	6 132.0	2 070.9	3 879.0	3 296.2	829.2	11.3	2 396.4	251.4	1 066.2	507.3	8 793.6	6 788.4	1 515.6	43 501.4
Gross estimate	44 013.6	31 494.0	122 757.0	314 738.0	50 745.4	52 335.0	49 054.0	13 224.0	819.7	56 105.0	2 078.2	16 676.1	7 302.5	274 088.6	147 403.0	50 404.8	1 233 085.3
Prorated provision for the support account for peacekeeping operations	1 065.9	760.9	2 965.8	8 096.9	1 396.5	1 264.4	1 193.2	792.0	377.4	—	50.2	413.5	176.4	6 880.1	3 836.6	1 264.8	30 534.6
Total	45 079.5	32 254.9	125 722.8	322 834.9	52 141.9	53 599.4	50 247.2	14 016.0	1 197.1	56 105.0	2 128.4	17 089.6	7 478.9	280 968.7	151 239.6	51 669.6	1 263 619.9

* Budgetary provision for UNOMIL excludes commitments in the amount of $10,916,300 gross for the implementation of the disarmament and demobilization programme for the period from 1 December 1996 to 31 January 1997.